

**ANNUAL BUDGET
VILLAGE OF SPRING VALLEY
JUNE 1, 2025- MAY 31, 2026
BOARD ADOPTED 04/29/2025**

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**VILLAGE OF SPRING VALLEY
ADMINISTRATIVE BOARD**

ALAN SIMON

JOSEPH GROSS

ASHER GROSSMAN

YISROEL EISENBACH

SHMUEL SMITH

MAYOR

DEPUTY MAYOR

TRUSTEE

TRUSTEE

TRUSTEE



BOARD ADOPTED BUDGET - 2025/2026 04/29/2025

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.0000.9522	EXPENSE DIRECT HIT	\$0.00	\$0.00
			0.00
A.1010.0100	VILLAGE BOARD	168,000.00	168,000.00
	LEGISLATIVE AIDE	0.00	75,000.00
A.1010.0112	COVID	0.00	0.00
A.1010.0113	COVID O.T	0.00	0.00
A.1010.0200	EQUIPMENT	0.00	0.00
A.1010.0400	MISC. EXPENSE	350.00	350.00
A.1010.0410	DUES & CONFERENCES	500.00	2,000.00
A.1010.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
TOTAL		\$168,850.00	\$245,350.00
A.1110.0100	JUSTIC COURT PERSONAL	276,310.70	187,000.00
A.1110.0110	PARTTIME AND/OR SEASONAL	65,650.26	60,000.00
	JUDGES	0.00	120,000.00
A.1110.0112	COVID	0.00	0.00
A.1110.0113	COVID O.T	0.00	0.00
A.1110.0120	OVERTIME	5,000.00	7,000.00
A.1110.0200	EQUIPMENT	2,000.00	5,000.00
A.1110.0400	MISC EXPENSE	1,200.00	1,000.00
A.1110.0410	COURT REPORTER	2,000.00	2,000.00
A.1110.0420	DUES / CONFERENCES	2,500.00	2,800.00
A.1110.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
A.1110.0430	COURT INTERPRETER	2,000.00	2,000.00

APPROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.1110.0440	CONTRACTS/CONSULTANT	0.00	35,000.00
A.1110.0450	PARKING TICKETS COLLECTION EXP.	24,000.00	25,000.00
TOTAL		\$380,660.96	\$446,800.00
A.1210.0100	MAYOR	115,000.08	115,000.00
A.1210.0110	PERSONNEL SERVICES	131,984.32	131,000.00
A.1210.0112	COVID	0.00	0.00
A.1210.0113	COVID O.T	0.00	0.00
A.1210.0120	OVERTIME	0.00	0.00
A.1210.0200	EQUIPMENT	500.00	500.00
A.1210.0400	MISC. EXPENSE	1,000.00	0.00
A.1210.0408	COMMUNITY OUTREACH	6,700.00	6,500.00
A.1210.0409	FEES FOR SERVICES-NON EMPLOYEE	91,000.00	75,000.00
A.1210.0410	DUES AND CONFERENCES	1,750.00	1,750.00
A.1210.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
TOTAL		\$347,934.40	\$329,750.00
A.1320.0400	ACCOUNTANT	65,000.00	65,000.00
TOTAL		\$65,000.00	\$65,000.00
A.1325.0100	TREASURER	322,966.40	340,000.00
A.1325.0110	PERSONAL SERVICES P/T/SEASONAL	0.00	0.00
A.1325.0112	COVID	0.00	0.00
A.1325.0113	COVID O.T	0.00	0.00
A.1325.0120	OVERTIME	10,000.00	151.00
A.1325.0200	EQUIPMENT	1,000.00	1,000.00
A.1325.0400	MISC EXPENSE	1,000.00	1,500.00
A.1325.0401	BOND AND NOTE EXPENSE	0.00	0.00
A.1325.0409	FEES FOR SERVICES-NON EMPLOYEE	5,500.00	30,000.00
A.1325.0410	DUES AND CONFERENCES	200.00	500.00
A.1325.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
TOTAL		\$340,666.40	\$373,151.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.1326.0400	CONTRACTUAL EXPENSE/BOND & NOTE E	6,000.00	7,000.00
TOTAL			\$7,000.00
A.1355.0100	ASSESSMENT	113,757.80	118,471.60
A.1355.0110	PERSONAL SERVICES-P/T SEASONAL	0.00	3,500.00
A.1355.0112	COVID	0.00	0.00
A.1355.0113	COVID O.T	0.00	0.00
A.1355.0120	OVERTIME	0.00	1,500.00
A.1355.0200	EQUIPMENT	500.00	2,500.00
A.1355.0400	MISC EXPENSE E	0.00	1,000.00
A.1355.0410	COMPUTER SERVICES	15,000.00	3,000.00
A.1355.0420	DUES / CONFERENCES	3,750.00	3,750.00
A.1355.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
A.1355.0430	INDEPENDENT APPRAISAL	5,000.00	5,000.00
TOTAL		\$138,007.80	\$138,721.60
A.1410.0100	CLERK	271,837.28	310,000.00
A.1410.0110	PART TIME AND/OR SEASONAL	0.00	0.00
A.1410.0112	COVID	0.00	0.00
A.1410.0113	COVID O.T	0.00	0.00
A.1410.0120	OVERTIME	2,500.00	0.00
A.1410.0200	EQUIPMENT	1,500.00	1,500.00
A.1410.0400	MISC EXPENSE	1,300.00	1,800.00
A.1410.0409	FEES FOR SERVICES-NON EMPLOYEE	18,000.00	0.00
A.1410.0410	LEGAL ADVERTISING	8,700.00	8,700.00
A.1410.0420	DUES / CONFERENCES	600.00	1,000.00
A.1410.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
TOTAL		\$304,437.28	\$323,000.00
A.1420.0100	LAW	0.00	0.00
A.1420.0112	COVID	0.00	0.00
A.1420.0113	COVID O.T	0.00	0.00

APPROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025 ADOPTED BUDGET	2025/2026 ADOPTED BUDGET
A.1420.0120	OVERTIME	0.00	0.00
A.1420.0200	EQUIPMENT	2,500.00	2,500.00
A.1420.0400	REC/TRANS FEES	1,100.00	1,100.00
A.1420.0410	OUT SIDE ATTY FEES	500,000.00	500,000.00
A.1420.0420	NEGOTIATING ATTY	0.00	0.00
A.1420.0430	DUES CONF AND EDUCATION	0.00	0.00
A.1420.0440	MISC. EXPENSE	500.00	500.00
TOTAL		\$504,100.00	\$504,100.00
A.1620.0100	BUILDING	0.00	0.00
A.1620.0110	GRANTS COORDINATOR	0.00	0.00
A.1620.0111	VILL HALL PT/SEASONAL	0.00	0.00
A.1620.0112	COVID	0.00	0.00
A.1620.0113	COVID O.T	0.00	0.00
A.1620.0120	OVERTIME	0.00	0.00
A.1620.0200	EQUIPMENT	0.00	0.00
A.1620.0400	MISC EXPENSE	2,500.00	6,000.00
A.1620.0401	GRANT EXPENSE E	0.00	0.00
A.1620.0402	URBAN RENEWAL AGENCY	0.00	0.00
A.1620.0409	FEES FOR SERVICES-NON EMPLOYEE	20,000.00	20,000.00
A.1620.0410	ORANGE AND ROCKLAND	97,920.00	85,000.00
A.1620.0411	UTILITIES-O & R	55,080.00	55,080.00
A.1620.0412	JANITORIAL	0.00	0.00
A.1620.0419	COVID SUPPLIES	0.00	0.00
A.1620.0420	TELEPHONE	198,000.00	198,000.00
A.1620.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
A.1620.0430	UNITED WATER	22,000.00	30,000.00
A.1620.0440	CONTRACTS	205,000.00	205,000.00
A.1620.0450	COMPUTER CONSULTANT / EXPENSE	33,754.13	33,900.00
A.1620.0460	UNITED WATER VH	0.00	0.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.1620.0470	COMPUTER EXPENSE/PAYROLL FEES	45,000.00	45,000.00
A.1620.0480	PREPAID EXPENSES	3,500.00	3,500.00
A.1620.0490	EDUCATN LEAVE & TUITION REIMB	2,500.00	10,000.00
TOTAL		\$685,254.13	\$691,480.00
A.1640.0100	CENTRAL GARAGE	112,964.80	105,000.00
A.1640.0110	BUS DRIVER - PTES	0.00	0.00
A.1640.0112	COVID	0.00	0.00
A.1640.0113	COVID O.T	0.00	0.00
A.1640.0120	OVERTIME	10,200.00	6,000.00
A.1640.0200	EQUIPMENT	10,200.00	10,000.00
A.1640.0210	SUPPLIES	8,160.00	16,500.00
A.1640.0400	MISC EXPENSE	6,630.00	2,000.00
A.1640.0410	GAS	190,000.00	190,000.00
A.1640.0411	VEHICLE REPAIRS & MAINT	120,500.00	120,000.00
A.1640.0412	EQUIPMENT REPAIRS & MAINT	60,000.00	60,000.00
A.1640.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
TOTAL		\$518,654.80	\$509,500.00
A.1660.0400	CENTRAL STORE ROOM	37,500.00	40,000.00
A.1660.0419	COVID SUPPLIES	500.00	500.00
TOTAL		\$38,000.00	\$40,500.00
A.1670.0400	MAILROOM POSTAGE	19,000.00	19,000.00
TOTAL		\$19,000.00	\$19,000.00
A.1910.0400	UNALLOCATED INSURANCE	1,375,000.00	1,380,000.00
TOTAL		\$1,375,000.00	\$1,380,000.00
A.1920.0400	DUES AND CONFERENCES	7,200.00	7,200.00
TOTAL		\$7,200.00	\$7,200.00
A.1930.0400	JUDGEMENT AND CLAIMS	53,000.00	50,000.00
A.1930.0410	JUDGEMENT & CLAIMS - SEC 8	0.00	0.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
TOTAL		\$53,000.00	\$50,000.00
A.1940.0400	LAND PURCHASE (RIGHT OF WAY)	0.00	0.00
TOTAL		0.00	0.00
A.1950.0400	TAXES AND ASSESSMENTS	65,000.00	65,000.00
TOTAL		\$65,000.00	\$65,000.00
A.1964.0400	REFUND PROPERTY TAX	75,000.00	75,000.00
TOTAL		\$75,000.00	\$75,000.00
A.1980.0400	PAYMENT OF MTA PAYROLL TAX.CONTRAC	30,000.00	40,000.00
TOTAL		\$30,000.00	\$40,000.00
A.1990.0400	CONTINGENCY	0.00	750,000.00
A.1990.0401	CONTIGENCY ATTY GENE	0.00	0.00
TOTAL		\$0.00	\$750,000.00
A.2989.0400	CONTRACTUAL EXPENSE D.A.R.E.	0.00	0.00
TOTAL		\$0.00	\$0.00
A.3120.0100	POLICE	8,894,149.75	8,100,000.00
A.3120.0101	POLICE CLERK	140,922.60	191,000.00
A.3120.0102	POLICE DISPATCHER	223,142.40	150,000.00
A.3120.0103	POLICE NIGHT DIFF(SAL + %8)	375,701.60	700,000.00
A.3120.0104	COMP TIME	350,000.00	350,000.00
A.3120.0105	IMPACT GRANT	0.00	0.00
A.3120.0106	R.C. ARPA YPI GRANT	0.00	0.00
A.3120.0110	PART TIME	55,500.00	35,000.00
A.3120.0111	PART TIME POLICE CLERKS	0.00	0.00
A.3120.0112	COVID	0.00	0.00
A.3120.0113	COVID O.T	0.00	0.00
A.3120.0120	OVERTIME	400,000.00	500,000.00
A.3120.0121	OVERTIME DRUG ENFORCMENT	0.00	0.00
A.3120.0122	OVERTIME SPECIAL EVENTS	38,000.00	38,000.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.3120.0123	OVERTIME DWI	6,500.00	6,500.00
A.3120.0124	HOLIDAY PAY	455,000.00	500,000.00
A.3120.0125	OT NIGHT DIFF (SAL + %3 * 1.5)	244,800.00	244,800.00
A.3120.0126	POLICE - OT GRANT	0.00	0.00
A.3120.0127	OVERTIME - LLEB	0.00	0.00
A.3120.0128	IMPACT GRANT	37,600.00	0.00
A.3120.0129	OVERTIME - AUTO CRIME	0.00	0.00
A.3120.0130	CRIMINAL JUSTICE LAW	0.00	0.00
A.3120.0200	EQUIPMENT	200,000.00	545,000.00
A.3120.0210	EQUIPMENT LLEBG	0.00	0.00
A.3120.0212	WEED AND SEED EQUIPMENT	0.00	0.00
A.3120.0400	MISC EXPENSE	5,000.00	15,000.00
A.3120.0401	DRUG TESTING	0.00	0.00
A.3120.0402	IMPACT - MISC. EXPENSE	20,000.00	0.00
A.3120.0404	POLICE - AUTO CRIME	0.00	0.00
A.3120.0405	GRANT - CAR SEAT	0.00	0.00
A.3120.0406	GRANT - BUNY -SEAT BELT GRANT	0.00	0.00
A.3120.0407	GRANT - STEP - SELECTIVE TRAFI	0.00	0.00
A.3120.0408	R.C. ARPA YPI GRANT	0.00	0.00
A.3120.0410	SCHOOL AND SEMINARS	40,000.00	40,000.00
A.3120.0411	COMPUTER SERVICES	20,000.00	20,000.00
A.3120.0412	SUPPLIES	21,000.00	30,000.00
A.3120.0413	UNIFORMS & SHOES	27,250.00	0.00
A.3120.0414	UNIFORM CLEANING	12,250.00	12,250.00
A.3120.0419	COVID SUPPLIES	0.00	0.00
A.3120.0420	LAW ENFORCMENT GRANTS	0.00	0.00
A.3120.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
A.3120.0430	TUITION	2,500.00	13,000.00
A.3120.1220	OVERTIME JAG	0.00	0.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.3120.1221	OVERTIME - CAR SEAT- GRANT	0.00	0.00
A.3120.1222	OVERTIME - BUNY - GRANT	0.00	0.00
A.3120.1223	OVERTIME - STEP - GRANT	0.00	0.00
A.3120.1224	OVERTIME - WEED AND SEED	0.00	0.00
TOTAL		\$11,569,316.35	\$11,490,550.00
A.3121.0400	DRUG ENFORCEMENT RESTR	0.00	0.00
TOTAL		\$0.00	\$0.00
A.3310.0400	TRAFFIC CONTROL	2,000.00	0.00
TOTAL		\$2,000.00	\$0.00
A.3410.0200	EQUIPMENT	30,000.00	30,000.00
A.3410.0400	FIRE HYDRANTS	0.00	0.00
A.3410.0410	FIRE DEPT RENTALS	75,000.00	130,000.00
A.3410.0420	SUPPLIES AND EQUIPMENT	7,500.00	3,000.00
A.3410.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
A.3410.0430	FIRE APPARATUS REPAIRS	60,000.00	95,000.00
A.3410.0440	OSHA PHYSICALS AND FITNESS	25,000.00	25,000.00
A.3410.0450	FIRE SERVICE AWARDS	85,000.00	85,000.00
A.3410.0460	DUES AND CONFERENCES	2,000.00	3,500.00
A.3410.0470	AIR BOTTLE REPLACEMENT / RADIO	32,500.00	30,000.00
TOTAL		\$317,000.00	\$401,500.00
A.3411.0400	FIRE HYDRANTS.CONTRACTUAL EXPENSE	370,000.00	30,000.00
TOTAL		\$370,000.00	\$30,000.00
A.3510.0100	ANIMAL CONTROL	0.00	0.00
A.3510.0120	OVERTIME	0.00	0.00
A.3510.0200	EQUIPMENT	0.00	0.00
A.3510.0400	MISC EXPENSE	1,500.00	1,500.00
TOTAL		\$1,500.00	\$1,500.00
A.3620.0100	SAFETY INSPECTION	381,871.80	273,091.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.3620.0110	PERSONAL SERVICES/PART TIME & SEASON	0.00	0.00
A.3620.0112	COVID	0.00	0.00
A.3620.0113	COVID O.T	0.00	0.00
A.3620.0120	OVERTIME	56,585.00	56,585.00
A.3620.0200	EQUIPMENT	1,700.00	3,000.00
A.3620.0210	VEHICLES	12,000.00	75,000.00
A.3620.0400	MISC EXPENSE	2,500.00	2,500.00
A.3620.0401	COMPUTER SFTWR	2,500.00	10,000.00
A.3620.0409	FEES FOR SERVICES-NON EMPLOYEE	215,600.00	250,000.00
A.3620.0410	DUES AND CONFERENCES	2,000.00	2,000.00
A.3620.0411	DUES AND CONFERENCES	1,000.00	1,000.00
A.3620.0412	RECORD MGT	3,500.00	10,000.00
A.3620.0420	ENGINEERING	10,000.00	75,000.00
A.3620.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
TOTAL		\$689,256.80	\$758,176.00
A.3621.0100	COMMUNITY DEVELOP	66,625.00	66,630.00
A.3621.0110	PART TIME AND/OR SEASONAL	0.00	0.00
A.3621.0113	COVID O.T	0.00	10,000.00
A.3621.0200	EQUIPMENT	500.00	1,000.00
A.3621.0400	DUES AND CONFERENCES	500.00	2,000.00
A.3621.0408	COMMUNITY OUTREACH	1,000.00	3,000.00
A.3621.0410	MISC. EXPENSE	500.00	1,000.00
A.3621.0421	AMERICAN RESCUE PLAN ACT	0.00	0.00
TOTAL		\$69,125.00	\$83,630.00
A.3622.0100	SECTION 8	206,169.60	206,169.60
A.3622.0110	PERSONAL SERVICES/SEC.8 PT & SEASON	0.00	0.00
A.3622.0112	COVID	0.00	0.00
A.3622.0113	COVID O.T	0.00	0.00
A.3622.0120	OVERTIME	55,000.00	55,000.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.3622.0200	EQUIPMENT	0.00	0.00
A.3622.0400	MISC. EXPENSE	750.00	750.00
A.3622.0410	AUDIT	0.00	0.00
A.3622.0411	OFFICE REPAIRS	1,000.00	1,000.00
TOTAL		\$262,919.60	\$262,919.60
A.3989.0100	FIRE INSPECTIONES	24,160.00	25,000.00
A.3989.0110	PERSONAL SERVICES PART TIME & SEASOI	0.00	15,000.00
A.3989.0112	COVID	0.00	0.00
A.3989.0113	COVID O.T	0.00	0.00
A.3989.0120	OVERTIME	0.00	0.00
A.3989.0200	EQUIPMENT	2,000.00	2,000.00
A.3989.0400	MISC EXPENSE	750.00	1,000.00
A.3989.0410	DUES AND CONFERENCES	750.00	750.00
TOTAL		\$27,660.00	\$43,750.00
A.3991.0100	DV. VIOLENCE.PERSONAL SERVICES	0.00	0.00
A.3991.0120	OVERTIME	0.00	0.00
A.3991.0400	DOMESTIC VIOLENCE	0.00	0.00
A.3991.0410	MISC, EXP. JUSITCE CRT TRAINING	0.00	0.00
TOTAL		\$0.00	\$0.00
A.4020.0100	REGISTRAR DEPUTY	0.00	0.00
A.4020.0400	MISC EXPENSE	1,000.00	1,000.00
TOTAL		\$1,000.00	\$1,000.00
A.5010.0100	SUPT PUBLIC WORKS	0.00	125,000.00
A.5010.0120	OVERTIME	0.00	0.00
A.5010.0200	EQUIPMENT	0.00	0.00
A.5010.0400	MISC. EXPENSE	0.00	0.00
A.5010.0410	DUES & CONFERENCES	0.00	0.00
TOTAL		\$0.00	\$125,000.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.5110.0100	STREET MAINTENANCE	1,124,353.10	939,681.60
A.5110.0110	PART TIME AND/OR SEASONAL	0.00	0.00
A.5110.0112	COVID	0.00	0.00
A.5110.0113	COVID O.T	0.00	0.00
A.5110.0120	OVERTIME	190,450.00	130,000.00
A.5110.0200	EQUIPMENT	8,000.00	20,000.00
A.5110.0400	MISC EXPENSE	40,000.00	50,000.00
A.5110.0410	DUES & CONFERENCES	0.00	0.00
A.5110.0419	COVID SUPPLIES	0.00	0.00
A.5110.0420	MAYOR'S PROJECTS	0.00	0.00
A.5110.0430	MISC DPW SERVICES	0.00	0.00
A.5110.0440	UNIFORMS	3,600.00	3,000.00
A.5110.0450	EQUIPMENT REPAIRS & PARTS	22,500.00	37,312.61
A.5110.0460	STREET REPAIRS	80,000.00	100,000.00
TOTAL		\$1,468,903.10	\$1,279,994.21
A.5142.0120	SNOW REMOVAL-OVERTIME	10,000.00	10,000.00
A.5142.0122	SUP'T PUBLIC WKS OT	0.00	0.00
A.5142.0200	EQUIPMENT	0.00	30,000.00
A.5142.0400	SNOW REMOVAL / MISC EXPENSE	75,000.00	14,000.00
TOTAL		\$85,000.00	\$54,000.00
A.5182.0400	STREET LIGHTING	192,500.00	192,500.00
TOTAL		\$192,500.00	\$192,500.00
A.5630.0100	TRANSPORTATION-BUS OP	0.00	0.00
A.5630.0110	BUS DRIVES-PART TIME	0.00	0.00
A.5630.0120	OVERTIME	0.00	0.00
A.5630.0200	EQUIPMENT	0.00	0.00
A.5630.0400	MISC. EXPENSE	0.00	0.00
TOTAL		\$0.00	\$0.00
A.5650.0100	PARKING ENFORCEMENT	36,109.00	40,294.80

APPROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.5650.0110	PERSONAL SERVICES-P/T SEASONAL	0.00	0.00
A.5650.0112	COVID	0.00	0.00
A.5650.0113	COVID O.T	0.00	0.00
A.5650.0120	OVERTIME	2,500.00	2,500.00
A.5650.0200	EQUIPMENT	0.00	0.00
A.5650.0400	MISC EXPENSE	400.00	400.00
A.5650.0410	DUES & CONFERENCES	0.00	0.00
A.5650.0420	PARKING TICKET FEES	750.00	750.00
A.5650.0430	ABANDONED VEHICLE	100.00	100.00
TOTAL		\$39,859.00	\$44,044.80
A.5989.0400	TRANSPORTATION AID	0.00	0.00
TOTAL		\$0.00	\$0.00
A.6410.0400	PUBLICITY EXPENSE	500.00	500.00
TOTAL		\$500.00	\$500.00
A.6510.0400	VETERANS SERVICES	0.00	0.00
TOTAL		\$0.00	\$0.00
A.6530.0400	PRIVATE SOCIAL SERVICE AGENCY.MISC.E	0.00	0.00
TOTAL		\$0.00	\$0.00
A.7140.0400	PARKS & PLAYGROUNDS	200,000.00	200,000.00
A.7140.0410	PARK DEVELOPMENT	0.00	0.00
A.7140.0411	PARK REPAIRS	30,000.00	30,000.00
TOTAL		\$230,000.00	\$230,000.00
A.7310.0100	RECREATION PERSONNEL SERVICES	0.00	0.00
A.7310.0110	PART TIME AND/OR SEASONAL	0.00	0.00
A.7310.0111	RECREATION PT/SEASONAL	0.00	0.00
A.7310.0112	COVID	0.00	0.00
A.7310.0113	COVID O.T	0.00	0.00
A.7310.0200	EQUIPMENT	5,000.00	5,000.00

APROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.7310.0400	MISC EXPENSE	1,000.00	1,000.00
A.7310.0401	YOUTH BUREAU ACTIVITIE	0.00	0.00
A.7310.0402	DARE PROGRAM	0.00	0.00
A.7310.0410	DUES AND CONFERENCES	0.00	0.00
A.7310.0420	SPRING LEAGUES	0.00	0.00
A.7310.0430	FOOD EXPENSE	0.00	0.00
A.7310.0440	TRIPS/SPECIAL EVENTS	38,000.00	30,000.00
A.7310.0450	CONSULTANT/CONTRACTOR	0.00	0.00
TOTAL		\$44,000.00	\$36,000.00
A.7311.0100	JUVENILE AID BUREAU	0.00	0.00
A.7311.0400	MISC. EXPENSE	0.00	0.00
A.7311.0401	DARE PROGRAM E	0.00	0.00
A.7311.0410	DUES AND CONFERENCES	0.00	0.00
A.7311.0411	DUES AND CONFERENCES	0.00	0.00
TOTAL		\$0.00	\$0.00
A.7312.0100	YOUTH BUREAU	0.00	0.00
A.7312.0110	YB/CC PT/SEASONAL	0.00	0.00
A.7312.0112	COVID	0.00	0.00
A.7312.0113	COVID O.T	0.00	0.00
A.7312.0120	OVERTIME	0.00	0.00
A.7312.0200	EQUIPMENT	0.00	0.00
A.7312.0400	MISC EXPENSE	105,000.00	105,000.00
A.7312.0401	YOUTH BUREAU ACTIVITIES	0.00	0.00
A.7312.0402	AFTERSCHOOL EXP	0.00	0.00
A.7312.0410	UTILITIES	0.00	0.00
A.7312.0420	DUES AND CONFERENCES	0.00	0.00
A.7312.0430	FOOD EXPENSE	0.00	0.00
A.7312.0440	RECREATION	0.00	0.00
A.7312.0450	A BETTER WAY PROGRAM	0.00	0.00

APPROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
TOTAL		\$105,000.00	\$105,000.00
A.7313.0100	CIVIC CENTER PERSONAL SERVICES	0.00	0.00
A.7313.0200	EQUIPMENT	2,500.00	2,800.00
A.7313.0400	MISC. EXPENSE	1,000.00	1,000.00
A.7313.0410	UTILITIES	30,000.00	30,000.00
A.7313.0480	CIVIC CENTER-BLDG. REPAIRS	55,000.00	55,000.00
TOTAL		\$88,500.00	\$88,800.00
A.7410.0400	ANNUAL CONSULTANT CONTRACTS AGEN	10,000.00	10,000.00
A.7410.0410	OTHER NON PROFIT ORG.	0.00	0.00
A.7410.0411	HAITIAN AMERICAN SOCIAL (HASCO)	0.00	0.00
A.7410.0412	KOMBIT NEG LAKAY (KNL)	0.00	0.00
A.7410.0413	LIBERTY LEARNING TREE DAY CARE	0.00	0.00
A.7410.0414	RAMAPO MIDGET FOOTBALL LEAGUE	0.00	0.00
A.7410.0415	RAMAPO SPRING VALLEY BASKETBAL	0.00	0.00
A.7410.0416	ROCKLAND ATHLETIC CLUB, INC	0.00	0.00
A.7410.0417	ADVOCATING FOR CHANGE	0.00	0.00
A.7410.0418	EAST RAMAPO SOCCER ASSOC	0.00	0.00
TOTAL		\$10,000.00	\$10,000.00
A.7560.0400	OTHER PERFORMING ARTS CULTURE	0.00	0.00
TOTAL		\$0.00	\$0.00
A.7620.0200	SENIOR CITIZENS-EQUIPMENT	0.00	0.00
A.7620.0400	SENIOR CITIZENS	2,500.00	2,500.00
TOTAL		\$2,500.00	\$2,500.00
A.8010.0400	ZONING BOARD OF APP	32,750.00	40,920.00
TOTAL		\$32,750.00	\$40,920.00
A.8020.0400	PLANNING BOARD	25,200.00	33,000.00
A.8020.0410	PLANNER SERVICES	40,000.00	54,000.00
A.8020.0420	DUES AND CONFERENCES	0.00	0.00

APPROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.8020.0430	EXTRA MEETINGS	0.00	18,600.00
TOTAL		\$65,200.00	\$105,600.00
A.8160.0400	REFUGE AND GARBAGE	41,065.41	47,000.00
TOTAL		\$41,065.41	\$47,000.00
A.8611.0400	RENT ADMINISTRATION	40,000.00	40,000.00
TOTAL		\$40,000.00	\$40,000.00
A.8989.0400	FOOD PROGRAM	0.00	0.00
TOTAL		\$0.00	\$0.00
A.9010.0800	STATE RETIREMENT	571,484.00	560,000.00
TOTAL		\$571,484.00	\$560,000.00
A.9015.0800	POLICE AND FIRE RETIREMENT	3,309,727.00	3,600,000.00
TOTAL		\$3,309,727.00	\$3,600,000.00
A.9030.0800	SOCIAL SECURTIY	1,017,998.29	1,020,000.00
TOTAL		\$1,017,998.29	\$1,020,000.00
A.9035.0800	DISABILITY	4,000.00	4,000.00
TOTAL		\$4,000.00	\$4,000.00
A.9040.0810	COMPENSATION FIRE	335,000.00	340,000.00
A.9040.0820	EMPLOYEES AND POLICE	785,000.00	790,000.00
TOTAL		\$1,120,000.00	\$1,130,000.00
A.9045.0800	DENTAL AND LIFE INS.	272,024.91	280,000.00
TOTAL		\$272,024.91	\$280,000.00
A.9050.0800	UNEMPLOYMENT INS.	13,000.00	13,000.00
TOTAL		\$13,000.00	\$13,000.00
A.9060.0800	HOSPITILIZATION	7,300,635.02	7,300,800.00
TOTAL			
A.9089.0800	OPTICAL BENEFITS	30,000.00	32,000.00
TOTAL		\$30,000.00	\$32,000.00
A.9550.0800	TRANSFER TO CAPITAL FUND	0.00	0.00

APPROPRIATIONS

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
TOTAL		\$0.00	\$0.00
A.9552.0800	TRANSFER TO CDA	0.00	0.00
A.9552.0801	TRANSFER TO SPEC. PURPOSE	0.00	0.00
TOTAL		\$0.00	\$0.00
A.9710.0600	DEBT SERVICE - PRINCIPAL	1,135,000.00	630,000.00
A.9710.0700	DEBT SERVICE INTEREST	102,500.00	63,087.00
TOTAL		\$1,237,500.00	\$693,087.00
A.9789.0600	PRINCIPAL	0.00	0.00
A.9789.0700	INTEREST	0.00	0.00
TOTAL		\$0.00	\$0.00
A.9902.0800	REVSERVE UNALLOCATED INS	0.00	0.00
TOTAL		\$0.00	\$0.00
	TOTAL	\$35,753,690.25	\$36,168,324.21

REVENUE

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.0000.1001	REAL PROPERTY TAXES	\$27,643,083.25	\$28,638,523.00
A.0000.1081	OTHER PAYMENTS IN LIEU OF TAX	\$350,000.00	\$350,000.00
A.0000.1090	INT & PENALTIES REAL PROP TAX	\$75,000.00	\$75,000.00
A.0000.1130	UTILITIES GROSS RECEIPTS TAX	\$525,000.00	\$525,000.00
A.0000.1170	FRANCHISE FEES	\$225,000.00	\$150,000.00
A.0000.1171	FRANCISE FEES ADJ.	\$0.00	\$0.00
A.0000.1230	TREASURER FEES	\$0.00	\$0.00
A.0000.1255	CLERK FEES	\$2,725.00	\$2,700.00
A.0000.1520	POLICE FEES	\$5,350.00	\$5,000.00
A.0000.1603	REGISTRAR FEES	\$2,400.00	\$2,000.00
A.0000.1720	PARKING FEES	\$0.00	\$0.00
A.0000.1722	TOWING	\$0.00	\$0.00
A.0000.1725	PAYMENT IN LIEU OF PARKING	\$0.00	\$0.00
A.0000.1750	BUS RECEIPTS	\$0.00	\$0.00
A.0000.1789	TRANSPORTATION AID	\$0.00	\$0.00
A.0000.1790	TRANSPORTATION SUPERSA	\$0.00	\$0.00
A.0000.1791	TRANSPORTATION BUS OP	\$0.00	\$0.00
A.0000.2009	ADMIN FEE - BLDG 10% OF APPLICATION FEE	\$0.00	\$0.00
A.0000.2025	PARK AND POOL FEES	\$10,600.00	\$10,600.00
A.0000.2070	CONTR PRIV AGENCIES FOR YOUTH	\$0.00	\$0.00
A.0000.2110	ZONING FEES	\$48,000.00	\$48,000.00
A.0000.2115	PLANNING BOARD FEES	\$15,000.00	\$50,000.00
A.0000.2120	VILLAGE BOARD FEES	\$0.00	\$0.00
A.0000.2165	RENT ADMIN	\$30,000.00	\$30,000.00
A.0000.2189	PUBLIC WORKS SERVICES	\$0.00	\$0.00
A.0000.2210	GENERAL SERVICES, INTER GOV'T	\$0.00	\$0.00
A.0000.2215	ELECTION SERVICE CHARGES	\$0.00	\$0.00

REVENUE

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.0000.2260	PUBLIC SAFETY SERVICES, OG	\$0.00	\$0.00
A.0000.2262	FIRE PROTECTION SERVICES	\$250,000.00	\$400,000.00
A.0000.2302	SNOW REMOVAL	\$0.00	\$33,000.00
A.0000.2350	YOUTH RECREATION SERVICES	\$0.00	\$0.00
A.0000.2351	YOUTH BUREAU EMPLOYMENT	\$0.00	\$0.00
A.0000.2352	YOUTH BUREAU	\$0.00	\$0.00
A.0000.2353	DRUG ENFORCMENT	\$0.00	\$0.00
A.0000.2375	AID TO MUNI	\$2,000,000.00	\$1,800,000.00
A.0000.2376	RECYCLING & GARBAGE SERVICES	\$63,000.00	\$45,000.00
A.0000.2401	INTEREST & EARNINGS	\$91,000.00	\$91,000.00
A.0000.2410	RENTAL OF PROPERTY, INDIVIDUAL	\$101,000.00	\$130,000.00
A.0000.2450	COMMISSIONS	\$0.00	\$0.00
A.0000.2501	BUSINESS & OCCUPATIONAL LIC'S	\$250.00	\$500.00
A.0000.2502	TAXI LICENSES	\$70,000.00	\$125,000.00
A.0000.2503	HACK LICENSES	\$37,500.00	\$50,000.00
A.0000.2504	PEDDLARS' LICENSES	\$6,000.00	\$10,000.00
A.0000.2505	PLUMBERS' LICENSES	\$6,000.00	\$6,000.00
A.0000.2506	VENDING LICENSES	\$1,200.00	\$1,200.00
A.0000.2507	SCAVENGER LICENSES	\$0.00	\$0.00
A.0000.2508	SIGN PERMIT LICENSES	\$1,000.00	\$1,000.00
A.0000.2509	DUMPSTER LICENSES	\$0.00	\$0.00
A.0000.2510	OUTDOOR SALES LICENSES	\$500.00	\$0.00
A.0000.2544	DOG LICENSES	\$0.00	\$0.00
A.0000.2545	LICENSES, OTHER	\$200.00	\$200.00
A.0000.2555	BUILDING PERMITS	\$0.00	\$0.00
A.0000.2560	STREET OPENING PERMITS	\$42,000.00	\$25,000.00
A.0000.2561	SIGN PERMITS	\$3,500.00	\$1,500.00
A.0000.2565	PLUMBING PERMITS	\$50,000.00	\$0.00
A.0000.2590	PERMITS - C OF O	\$95,000.00	\$50,000.00

REVENUE

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025 ADOPTED BUDGET	2025/2026 ADOPTED BUDGET
A.0000.2591	C OF C - FIRE DEPT	\$10,000.00	\$0.00
A.0000.2610	FINES & FORFEITED BAIL	\$300,000.00	\$300,000.00
A.0000.2620	FORFEITURE OF DEPOSITS	\$20,000.00	\$0.00
A.0000.2626	FORFEITURE OF CRIME PRO	\$0.00	\$0.00
A.0000.2650	SALE OF SCRAP METAL	\$1,000.00	\$0.00
A.0000.2655	MINOR SALES, OTHER	\$2,500.00	\$2,500.00
A.0000.2660	SALES OF REAL PROPERTY	\$0.00	\$0.00
A.0000.2665	SALES OF EQUIPMENT	\$0.00	\$0.00
A.0000.2680	INSURANCE RECOVERIES	\$200,000.00	\$200,000.00
A.0000.2700	REIMBURSEMENT OF MEDICARE PT D	\$0.00	\$0.00
A.0000.2701	REFUNDS PRIOR YRS EXPENDITURES	\$0.00	\$0.00
A.0000.2705	GIFTS AND DONATIONS	\$3,200.00	\$3,200.00
A.0000.2706	GIFTS AND DONATION - OTHER	\$42,600.00	\$42,600.00
A.0000.2715	PROCEEDS OF SEIZED & UNCLASS	\$0.00	\$0.00
A.0000.2730	REIMBURSEMENT OF MTA PAYROLL TAX	\$0.00	\$0.00
A.0000.2770	UNCLASSIFIED REVENUES	\$15,000.00	\$30,000.00
A.0000.2771	DWI	\$1,000.00	\$1,000.00
A.0000.2772	AUTO CRIME COUNTY FUNDS	\$0.00	\$0.00
A.0000.2801	INTERFUND REVENUES	\$0.00	\$0.00
A.0000.3001	STATE AID PER CAPIT	\$416,082.00	\$416,082.00
A.0000.3003	STATE AID RESURFACING	\$300,000.00	\$0.00
A.0000.3005	MORTGAGE TAX	\$325,000.00	\$350,000.00
A.0000.3040	STATE AID RPTA (STAR)	\$0.00	\$0.00
A.0000.3089	STATE AID - OTHER	\$275,000.00	\$150,000.00
A.0000.3489	DARE	\$0.00	\$0.00
A.0000.3820	STATE AID YOUTH BUREAU (OB001)	\$0.00	\$0.00
A.0000.3889	STATE AID OTHER	\$0.00	\$0.00
A.0000.4001	FEMA	\$0.00	\$0.00
A.0000.4089	FEDERAL AID - OTHER	\$182,000.00	\$800,000.00

REVENUE

ACCOUNT NO	ACCOUNT DESCRIPTION	2024/2025	2025/2026
		ADOPTED BUDGET	ADOPTED BUDGET
A.0000.4320	FEDERAL AID CRIME CONTROL	\$0.00	\$0.00
A.0000.4389	OTHER PUBLIC SAFETY - COPS	\$0.00	\$0.00
A.0000.4989	FOOD PROGRAM	\$0.00	\$0.00
A.0000.4990	COMMUNITY DEVELOPMENT	\$0.00	\$0.00
A.0000.4991	SECTION 8	\$485,000.00	\$485,000.00
A.0000.5031	INTERFUND TRANSFERS	\$0.00	\$0.00
A.0000.5061	FIRE SERVICE AWARD	\$25,000.00	\$25,000.00
A.0000.5710	PROCEEDS LONG TEM SERVICE	\$0.00	\$0.00
A.0000.5711	GIS FEES	\$0.00	\$0.00
A.0000.8888	APPROPRIATED FUND BALANCE	\$1,400,000.00	\$706,720.00
	TOTAL	\$35,753,690.25	\$36,168,325.00



2025/2026 Budget for Village of Spring Valley

Tax Rate Schedule

Appropriations	Less Estimated Revenues	Less Fund Balance Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	2025/2026 Rate: \$ per Thousand	2024/2025 Rate: \$ per Thousand	%Change from Prior Yr.
\$ 36,168,325	\$ 6,823,082	\$ 706,720	\$ 28,638,523	\$ 107,091,665	\$ 267.4207	\$ 260.0190	2.85%
General Fund							

Prior Year 2024/2025

Budget Appropriations	Less Estimated Revenues	Less Fund Balance Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Rate: \$ per Thousand
\$ 35,753,690	\$ 8,110,607	\$ -	\$ 27,643,083	\$ 106,311,767	\$ 260.0190

SALARY SCHEDULE- ELECTED OFFICIALS

NAME	TITLE	SALARY
ALAN SIMON	MAYOR	\$115,000.00
JOSEPH GROSS	DEPUTY MAYOR	\$48,000.00
EISENBACH YISROEL	TRUSTEE	\$40,000.00
GROSSMAN ASHER	TRUSTEE	\$40,000.00
SMITH SHMUEL	TRUSTEE	\$40,000.00
SWEET JUSTIN	JUDGE	\$40,000.00
MELLION JAMES	JUDGE	\$40,000.00
ALTIERI VINCENT	JUDGE	\$40,000.00

ADMINISTRATOR SALARY

DEPARTMENT	SALARY	LONGEV.	TOTAL
JUSTICE COURT	\$65,000.00		\$65,000.00
SECTION 8	\$65,000.00		\$65,000.00
DEPUTY-CLERK	\$65,000.00		\$65,000.00
COMMUNITY DEVELOPMENT	\$65,000.00	\$1,630.00	\$66,630.00
TREASURY	\$125,000.00		\$125,000.00
CLERK	\$90,000.00		\$90,000.00
ASSESSOR	\$65,000.00		\$65,000.00

CSEA SALARY SCHEDULE

Organization	Position	Pay rate	Annual Salary
5110 Street Maintena	MOTOR EQUIPMENT OPERATOR II	\$32.26	\$67,100.80
3122 Police / Clerk	DATA ENTRY OPERATOR II	\$35.06	\$63,809.20
5110 Street Maintena	MOTOR EQUIPMENT OPERATOR II	\$30.80	\$64,064.00
1325 Treasurer	DATA ENTRY OPERATOR I (FR/CR)	\$36.99	\$67,321.80
5110 Street Maintena	CUSTODIAL WORKER	\$26.93	\$56,014.40
5110 Street Maintena	PROGRAM ASSISTANT (LFT)	\$30.16	\$62,732.80
5110 Street Maintena	CUSTODIAL WORKER	\$26.93	\$56,014.40
3121 Police Dispatch	POLICE RADIO DISPATCHER (CAD)	\$29.23	\$60,798.40
3121 Police Dispatch	POLICE RADIO DISPATCHER (CAD)	\$29.23	\$60,798.40
1640 Central Garage	AUTOMOTIVE MECHANIC I	\$27.19	\$56,555.20
5110 Street Maintena	CUSTODIAL WORKER	\$25.57	\$53,185.60
5110 Street Maintena	MOTOR EQUIPMENT OPERATOR I	\$25.41	\$52,852.80
3620 Safety Inspecti	COMMUNITY DEVELOPMENT SPECIALI	\$27.54	\$57,283.20
5110 Street Maintena	MOTOR EQUIPMENT OPERATOR I	\$25.49	\$53,019.20
1111 Village Justice	COURT ATTENDANT (PT)	\$30.46	\$63,356.80
3620 Safety Inspecti	DATA ENTRY OPERATOR II	\$32.00	\$58,240.00
5650 Off Street Park	PARKING ENFORCEMENT AIDE FRCR	\$22.14	\$40,294.80
5110 Street Maintena	ASSISTANT MAINTENANCE MECHANIC	\$22.49	\$46,779.20
5110 Street Maintena	ASSISTANT MAINTENANCE MECHANIC	\$21.40	\$44,512.00
1111 Village Justice	COURT ATTENDANT (PT)	\$26.63	\$48,466.60
1111 Village Justice	COURT ATTENDANT (PT)	\$26.60	\$55,328.00
3622 Section 8	HOUSING ASST ADMIN I EXST HOUS	\$35.71	\$64,992.20
5110 Street Maintena	GROUNDWORKER	\$20.75	\$43,160.00
1210 Mayor	OFFICE SERVICES AIDE	\$21.31	\$44,324.80
3122 Police / Clerk	DATA ENTRY OPERATOR I	\$29.37	\$53,453.40
1410 Village Clerk	COURIER	\$19.67	\$35,799.40
3620 Safety Inspecti	CODE ENFORCEMENT OFFICER II	\$26.01	\$47,338.20
1110 Justice Court P	DATA ENTRY OPERATOR I	\$28.04	\$51,032.80
1410 Village Clerk	OFFICE SERVICES AIDE	\$20.06	\$36,509.20
1111 Village Justice	COURT ATTENDANT (PT)	\$25.33	\$46,100.60
1325 Treasurer	SR ACCT CLERK FR CR	\$24.37	\$44,353.40
3620 Safety Inspecti	SEC PLANNING AND ZNG BOARDS	\$23.95	\$43,589.00
1111 Village Justice	COURT ATTENDANT (PT)	\$25.33	\$46,100.60
1111 Village Justice	COURT ATTENDANT (PT)	\$25.33	\$46,100.60
1111 Village Justice	COURT ATTENDANT (PT)	\$24.08	\$43,825.60

CSEA SALARY SCHEDULE

Organization	Position	Pay rate	Annual Salary
5110 Street Maintena	MOTOR EQUIPMENT OPERATOR I	\$22.91	\$47,652.80
3122 Police / Clerk	DATA ENTRY OPERATOR I	\$20.52	\$37,346.40
3622 Section 8	SECTION 8 HOUSING INSPECTOR	\$26.69	\$48,575.80
3121 Police Dispatch	POLICE RADIO DISP (CAD) (PT)	\$25.42	\$46,264.40
5110 Street Maintena	GROUNDWORKER	\$20.37	\$42,369.60
5110 Street Maintena	GROUNDWORKER	\$20.37	\$42,369.60
3121 Police Dispatch	POLICE RADIO DISP CAD SPAN SPK	\$25.90	\$53,872.00
1355 Village Assesso	ASSESSING CLERK I	\$29.38	\$53,471.60
5110 Street Maintena	CLERK-TYPIST (PT)	\$22.73	\$41,368.60
5110 Street Maintena	GROUNDWORKER	\$18.21	\$37,876.80
5110 Street Maintena	GROUNDWORKER (SEASONAL)	\$18.21	\$37,876.80
5110 Street Maintena	GROUNDWORKER (SEASONAL)	\$19.12	\$39,769.60
3622 Section 8	HOUSING PROGRAM ASSISTANT	\$25.44	\$46,300.80
1410 Village Clerk	PERSONNEL CLERK FRENCH/CREOLE	\$25.44	\$46,300.80
3622 Section 8	HOUSING PROGRAM ASSISTANT	\$25.44	\$46,300.80
3620 Safety Inspecti	SEC PLANNING AND ZNG BOARDS	\$22.70	\$41,314.00
5110 Street Maintena	MOTOR EQUIPMENT OPERATOR I	\$21.66	\$45,052.80
3620 Safety Inspecti	OFFICE SERVICES AIDE	\$17.85	\$32,487.00
1210 Mayor	CLERK-TYPIST	\$17.85	\$32,487.00
1325 Treasurer	OFFICE SERVICES AIDE	\$17.85	\$32,487.00
1640 Central Garage	AUTOMOTIVE MECHANIC I	\$23.27	\$48,401.60
1110 Justice Court P	OFFICE SERVICES AIDE	\$17.85	\$32,487.00

	Base salary effective 06/01/2021	Hourly (2088 hrs)	2.25% Increase for 2020-21		Base salary effective 06/01/2022	
			2.25% Increase for 2020-21		2.5% increase per contract	Base rate/hour (2080 hours)
<u>PBA</u>						
ADMINISTRATIVE SERGEANT	\$ 159,083.02		\$ 3,423.57	\$ 76.48	\$ 163,060.10	\$ 78.39
DETECTIVE SERGEANT	\$ 159,083.02		\$ 3,423.57	\$ 76.48	\$ 163,060.10	\$ 78.39
SERGEANT	\$ 147,451.33		\$ 1,965.69	\$ 70.89	\$ 151,137.61	\$ 72.66
DETECTIVE/YOUTH OFFICER	\$ 137,230.20	\$ 30.94	\$ 1,453.67	\$ 65.98	\$ 140,660.95	\$ 67.63
POLICE OFFICER -FIRST GRADE	\$ 128,218.29	\$ 28.13	\$ 1,321.51	\$ 61.64	\$ 131,423.75	\$ 63.18
POLICE OFFICER -SECOND GRADE	\$ 107,689.25			\$ 51.77	\$ 110,381.48	\$ 53.07
POLICE OFFICER-THIRD GRADE	\$ 100,433.91			\$ 48.29	\$ 102,944.75	\$ 49.49
POLICE OFFICER- FOURTH GRADE	\$ 91,339.84			\$ 43.91	\$ 93,623.33	\$ 45.01
POLICE OFFICER-FIFTH GRADE	\$ 67,547.63			\$ 32.47	\$ 69,236.32	\$ 33.29
NON-CERTIFIED POLICE OFFICER	\$ 60,029.45			\$ 28.86	\$ 61,530.19	\$ 29.58
 PART TIME POLICE OFFICER				\$ 30.00		\$ 30.00
 <u>Superior Officers</u>						
CHIEF	\$ 188,942.61	\$90.49	\$ 4,251.21		\$ 193,528.67	
DEPUTY CHIEF-ANNUAL STIPEND					\$2,500.00	
LIEUTENANT	\$ 183,442.61	\$87.86	\$ 4,127.46		\$ 188,028.67	
PROBATIONARY LIEUTENANT	\$ 178,968.40	\$85.71	\$ 4,026.79		\$ 183,442.61	

POLICE NEW SALARY SHEET AS OF JUNE 1ST 2025

Position	Original hire date	BASE SALARY	LONGEVITY STEP	LONGEVITY AMT	SALARY	Years of service
POLICE DET/ SERGEANT	08/05/2002	\$163,060.10	6	\$19,567.21	\$182,627.31	23
POLICE ADMIN/ SERGEANT	04/08/2008	\$163,060.10	6	\$19,567.21	\$182,627.31	17
POLICE SERGEANT	08/19/2008	\$151,137.61	5	\$15,113.76	\$166,251.37	17
POLICE ADMIN/ SERGEANT	11/24/2008	\$163,060.10	5	\$16,306.01	\$179,366.11	17
POLICE SERGEANT	12/15/2008	\$151,137.61	5	\$15,113.76	\$166,251.37	17
POLICE SERGEANT	10/13/2011	\$151,137.61	4	\$12,091.01	\$163,228.62	14
POLICE DET/ SERGEANT	03/11/2013	\$163,060.10	4	\$13,044.81	\$176,104.91	12
POLICE SERGEANT	03/11/2013	\$151,137.61	4	\$12,091.01	\$163,228.62	12
POLICE OFFICER /DETECTIVE	12/27/2012	\$140,660.95	4	\$11,252.88	\$151,913.83	13
POLICE OFFICER /DETECTIVE	03/30/2013	\$140,660.95	4	\$11,252.88	\$151,913.83	12
POLICE OFFICER /DETECTIVE	11/14/2016	\$140,660.95	2	\$5,626.44	\$146,287.39	9
POLICE OFFICER /DETECTIVE	12/05/2019	\$140,660.95	1	\$2,813.22	\$143,474.17	6
POLICE OFFICER	05/08/2000	\$131,423.75	6	\$15,770.85	\$147,194.60	25
POLICE OFFICER	01/02/2007	\$151,137.61	6	\$18,136.51	\$169,274.12	18
POLICE OFFICER	06/11/2008	\$131,423.75	5	\$13,142.38	\$144,566.13	17
POLICE OFFICER	01/05/2009	\$151,137.61	5	\$15,113.76	\$166,251.37	16
POLICE OFFICER	04/27/2009	\$131,423.75	5	\$13,142.38	\$144,566.13	16
POLICE OFFICER (FRENCH/CREOLE)	08/27/2012	\$131,423.75	4	\$10,513.90	\$141,937.65	13
POLICE OFFICER	09/04/2012	\$151,137.61	4	\$12,091.01	\$163,228.62	13
POLICE OFFICER	10/11/2012	\$140,660.95	4	\$11,252.88	\$151,913.83	13
POLICE OFFICER	11/05/2012	\$140,660.95	4	\$11,252.88	\$151,913.83	13
POLICE OFFICER	03/11/2013	\$131,423.75	4	\$10,513.90	\$141,937.65	12
POLICE OFFICER	03/11/2013	\$140,660.95	4	\$11,252.88	\$151,913.83	12
POLICE OFFICER	04/11/2013	\$131,423.75	4	\$10,513.90	\$141,937.65	12
POLICE OFFICER (FRENCH/CREOLE)	01/21/2015	\$131,423.75	3	\$7,885.43	\$139,309.18	10
POLICE OFFICER	01/21/2015	\$131,423.75	3	\$7,885.43	\$139,309.18	10
POLICE OFFICER	02/11/2015	\$131,423.75	3	\$7,885.43	\$139,309.18	10
POLICE OFFICER	07/13/2016	\$131,423.75	2	\$5,256.95	\$136,680.70	9
POLICE OFFICER	09/05/2017	\$131,423.75	2	\$5,256.95	\$136,680.70	8

POLICE NEW SALARY SHEET AS OF JUNE 1ST 2025

Position	Original hire date	BASE SALARY	LONGEVITY STEP	LONGEVITY AMT	SALARY	Years of service
POLICE OFFICER	07/05/2018	\$151,137.61	2	\$6,045.50	\$157,183.11	7
POLICE OFFICER	07/05/2018	\$131,423.75	2	\$5,256.95	\$136,680.70	7
POLICE OFFICER	07/23/2018	\$131,423.75	2	\$5,256.95	\$136,680.70	7
POLICE OFFICER	06/04/2019	\$131,423.75	1	\$2,628.48	\$134,052.23	6
POLICE OFFICER	06/04/2019	\$131,423.75	1	\$2,628.48	\$134,052.23	6
POLICE OFFICER	08/05/2019	\$131,423.75	1	\$2,628.48	\$134,052.23	6
POLICE OFFICER	09/19/2019	\$131,423.75	1	\$2,628.48	\$134,052.23	6
POLICE OFFICER	10/09/2019	\$131,423.75	1	\$2,628.48	\$134,052.23	6
POLICE OFFICER	11/08/2019	\$131,423.75	1	\$2,628.48	\$134,052.23	6
POLICE OFFICER	11/08/2019	\$131,423.75	1	\$2,628.48	\$134,052.23	6
POLICE OFFICER	12/28/2020	\$131,423.75	1	\$2,628.48	\$134,052.23	5
POLICE OFFICER	12/28/2020	\$131,423.75	1	\$2,628.48	\$134,052.23	5
POLICE OFFICER	12/28/2020	\$131,423.75	1	\$2,628.48	\$134,052.23	5
POLICE OFFICER	08/16/2021	\$110,381.48	1	\$2,207.63	\$112,589.11	4
POLICE OFFICER	09/29/2021	\$110,381.48	1	\$2,207.63	\$112,589.11	4
POLICE OFFICER	09/29/2021	\$110,381.48	1	\$2,207.63	\$112,589.11	4
POLICE OFFICER	03/17/2022	\$110,381.48	1	\$2,207.63	\$112,589.11	3
POLICE OFFICER	04/21/2022	\$110,381.48	1	\$2,207.63	\$112,589.11	3
POLICE OFFICER	02/02/2023	\$102,944.75		\$0.00	\$102,944.75	2
POLICE OFFICER	02/02/2023	\$102,944.75		\$0.00	\$102,944.75	2
POLICE OFFICER	02/09/2023	\$102,944.75		\$0.00	\$102,944.75	2
POLICE OFFICER	05/18/2023	\$102,944.75		\$0.00	\$102,944.75	2
POLICE OFFICER	06/22/2023	\$93,623.33		\$0.00	\$93,623.33	2
POLICE OFFICER	01/31/2024	\$93,623.33		\$0.00	\$93,623.33	1
POLICE OFFICER	01/31/2024	\$93,623.33		\$0.00	\$93,623.33	1
POLICE OFFICER	05/23/2024	\$93,623.33		\$0.00	\$93,623.33	1
POLICE OFFICER	06/07/2024	\$69,236.32		\$0.00	\$69,236.32	1

POLICE ADMINISTRATION SALARY AS OF JUNE 1ST 2025

POSITION	DATE OF HIRE	BASE SAL	LONGEVITY	EXECUTIVE LONGEVITY	TOTAL	EXECUTIVE DIFFERENTIAL	SALARY	NEW RATE	YEAR OF SERVICE
POLICE CHIEF	08/15/1994	\$193,528.67	\$23,223.44	\$2,500.00	\$219,252.11	\$54,813.03	\$274,065.14	\$131.76	31
POLICE LIEUTENANT	08/09/1994	\$190,528.67	\$22,863.44	\$2,500.00	\$215,892.11	\$53,973.03	\$269,865.14	\$129.74	31
POLICE LIEUTENANT	02/04/2002	\$188,028.67	\$22,563.44	\$2,500.00	\$213,092.11	\$10,654.61	\$223,746.72	\$107.57	23
POLICE LIEUTENANT	03/29/2004	\$188,028.67	\$22,563.44	\$2,500.00	\$213,092.11	\$31,963.82	\$245,055.93	\$117.82	21



2025-2026 Real Property Tax Fact Sheet

The 25-26 Village Tax Levy is \$28,638,523

Alan M. Simon
Mayor
Joseph Gross
Deputy Mayor
Asher Grossman
Trustee
Yisroel Eisenbach
Trustee
Shmuel Smith
Trustee
Martine Narcisse
Treasurer

	2025 Total	% of Budget
Employee Benefits	\$13,903,800.00	38.44%
Police Department	\$11,490,550.00	31.77%
General Village Operation	\$5,197,393.00	14.37%
Insurance-Property -Liability	\$1,380,000.00	3.82%
Department Of Public Works	\$1,279,994.21	3.54%
Contingency	\$750,000.00	2.07%
Debt Service	\$693,087.00	1.92%
Mechenic Garage-Vehicle Gas	\$509,500.00	1.41%
Fire Department	\$401,500.00	1.11%
Fire Hydrants	\$370,000.00	1.02%
Street Lighting	\$192,500.00	0.53%
	\$36,168,324.21	100.00%

REVENUES

REAL PROPERTY TAXES	\$28,638,523.00	PEDDLARS' LICENSES	\$10,000.00
OTHER PAYMENTS IN LIEU OF TAX	\$350,000.00	PLUMBERS' LICENSES	\$6,000.00
INT & PENALTIES REAL PROP TAX	\$75,000.00	VENDING LICENSES	\$1,200.00
UTILITIES GROSS RECEIPTS TAX	\$525,000.00	SIGN PERMIT LICENSES	\$1,000.00
FRANCHISE FEES	\$150,000.00	LICENSES, OTHER	\$200.00
CLERK FEES	\$2,700.00	STREET OPENING PERMITS	\$25,000.00
POLICE FEES	\$5,000.00	SIGN PERMITS	\$1,500.00
REGISTRAR FEES	\$2,000.00	PERMITS - C OF O	\$50,000.00
PARK AND POOL FEES	\$10,600.00	FINES & FORFEITED BAIL	\$300,000.00
ZONING FEES	\$48,000.00	MINOR SALES, OTHER	\$2,500.00
PLANNING BOARD FEES	\$50,000.00	INSURANCE RECOVERIES	\$200,000.00
RENT ADMIN	\$30,000.00	GIFTS AND DONATIONS	\$3,200.00
FIRE PROTECTION SERVICES	\$400,000.00	GIFTS AND DONATION - OTHER	\$42,600.00
SNOW REMOVAL	\$33,000.00	UNCLASSIFIED REVENUES	\$30,000.00
AID TO MUNI	\$1,800,000.00	DWI	\$1,000.00
RECYCLING & GARBAGE SERVICES	\$45,000.00	STATE AID PER CAPIT	\$416,082.00
INTEREST & EARNINGS	\$91,000.00	MORTGAGE TAX	\$350,000.00
RENTAL OF PROPERTY, INDIVIDUAL	\$130,000.00	STATE AID - OTHER	\$150,000.00
BUSINESS & OCCUPATIONAL LIC'S	\$500.00	FEDERAL AID - OTHER	\$800,000.00
TAXI LICENSES	\$125,000.00	SECTION 8	\$485,000.00
HACK LICENSES	\$50,000.00	FIRE SERVICE AWARD	\$25,000.00
APPROPRIATED FUND BALANCE	\$706,720.00	Total	\$36,168,325.00

BUDGET APPROPRIATIONS

